

**Child Support Enforcement and Family Support
CBO March 2006 Baseline**

(by fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Budget Authority	4,074	3,909	4,108	3,962	3,685	3,830	3,997	4,151	4,318	4,492	4,673	4,860
Outlays												
Child Support Administration	3,694	3,637	3,606	3,253	3,160	3,294	3,437	3,586	3,741	3,903	4,072	4,247
Incentive Payments	446	458	471	483	494	505	516	527	539	551	563	575
Penalties	-220	-224	-7	188	-7	-7	6	0	0	0	0	0
Payments to Territories	33	37	37	37	37	37	37	37	37	37	37	37
Repatriation	1	1	1	1	1	1	1	1	1	1	1	1
Other **	28	0	0	0	0	0	0	0	0	0	0	0
Total	3,982	3,909	4,108	3,962	3,685	3,830	3,997	4,151	4,318	4,492	4,673	4,860

** Other Costs include AFDC Benefits, AFDC Administrative Costs and Emergency Assistance.

Child Support Collections
CBO March 2006 Baseline

(by fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Federal Share of Child Support Collections												
Budget Authority	-1,188	-1,093	-1,111	-1,106	-995	-968	-992	-1,013	-1,037	-1,060	-1,085	-1,110
Outlays	-1,188	-1,093	-1,111	-1,106	-995	-968	-992	-1,013	-1,037	-1,060	-1,085	-1,110
 Child Support Collection Detail												
Non-TANF Collections and Other												
Child Support Paid to Families	20,678	21,918	23,124	23,719	24,986	26,374	27,649	28,917	30,170	31,399	32,677	34,008
TANF Collections Retained by Government												
Federal Share	1,083	1,093	1,111	1,106	995	968	992	1,013	1,037	1,060	1,085	1,110
State Share	874	884	897	893	802	780	799	818	836	854	874	893
Total	1,957	1,977	2,008	1,999	1,797	1,748	1,791	1,831	1,873	1,914	1,959	2,003

CBO's Estimates of President's Budget Proposals Related to Child Support Enforcement and Family Support

(by fiscal year, Budget Authority and Outlays in millions of dollars)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2007-2011	2007-2016
Establish Federal Seizure of Accounts in Multistate Financial Institutions												
Administrative Costs	2	2	1	1	1	1	1	1	1	1	7	12
Collections	0	-1	-2	-4	-4	-4	-4	-4	-4	-4	-11	-31
Total	2	1	-1	-3	-3	-3	-3	-3	-3	-3	-4	-19
Require Intercept of Gambling Proceeds												
Administrative Costs	3	3	2	2	2	2	2	2	2	2	12	22
Collections	0	0	-3	-6	-6	-6	-7	-7	-7	-7	-15	-49
Total	3	3	-1	-4	-4	-4	-5	-5	-5	-5	-3	-27
Garnish Longshore and Harbor Worker Benefits												
Administrative Costs	*	*	*	*	*	*	*	*	*	*	*	*
Increase Funding for Access and Visitation												
Administrative Costs	2	4	6	10	10	10	10	10	10	10	32	82
Withhold Child Support from Social Security Disability Payments												
Collections	*	*	*	*	*	*	*	*	*	*	*	*
Send Cobra Notice to IV-D agency												
Administrative Costs	1	2	2	2	2	2	2	2	2	2	9	19
Eliminate Cap on Repatriation												
Administrative Costs	1	1	1	1	1	1	1	1	1	1	5	10
Totals by Program												
Administrative Costs	9	12	12	16	16	16	16	16	16	16	65	145
Collections	0	-1	-5	-10	-10	-10	-11	-11	-11	-11	-26	-80
Total	9	11	7	6	6	6	5	5	5	5	39	65

* = Costs or Savings of less than \$500,000.